CITY COUNCIL WORKSHOP May 3, 2016 12:00 P.M.

Mayor Jerah Cordova called the Belen City Council Workshop to order at 12:00 P.M. Roll call taken by Leona Vigil, City Manager.

PRESENT: Mayor Jerah Cordova

Councilor Frank Ortega Councilor Darleen Aragon Councilor David Carter Councilor Wayne Gallegos

CITY MANAGER/ CITY CLERK: Leona Vigil, CMC

OTHERS: Roseann Peralta, Finance Department

DISCUSSION

THIRD QUARTER FINANCIAL REPORT: Roseann Peralta, Finance Director

Roseann Peralta went over a copy of the Third Quarter Financial Report. A copy of the report is attached hereto and made an integral part of these minutes by reference.

BUDGET HEARINGS: Roseann Peralta

Roseann went over the proposed budgets for Administration, Public Works, IT, Library, Recreation, Economic Development, Airport and RSVP. A copy of the proposed budget is attached hereto and made an integral part of these minutes by reference.

ADJOURNMENT:

Mayor Jerah Cordova adjourned the meeting at 9:00 P.M.